

AGENDA

Cabinet

Date: **Thursday 24 October 2013**

Time: **2.00 pm**

Place: **The Council Chamber, Brockington, 35 Hafod Road,
Hereford**

Notes: Please note the **time, date** and **venue** of the meeting.

For any further information please contact:

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If you would like help to understand this document, or would like it in another format or language, please call Heather Donaldson, Governance Services on (01432) 261829 or e-mail hdonaldson@herefordshire.gov.uk in advance of the meeting.

Agenda for the Meeting of the Cabinet

Membership

Chairman

Councillor AW Johnson

Councillor H Bramer

Councillor JW Millar

Councillor PM Morgan

Councillor RJ Phillips

Councillor GJ Powell

Councillor PD Price

(Vacancy)

AGENDA

	Pages
1. APOLOGIES FOR ABSENCE	
To receive any apologies for absence.	
2. DECLARATIONS OF INTEREST	
To receive any declarations of interest by Members in respect of items on the agenda.	
3. MINUTES	
To approve and sign the minutes of the meeting held on 19 September 2013.	
4. BUDGET MONITORING REPORT	5 - 42
To provide Cabinet with assurance on the robustness of budgetary control and monitoring across the Council, to highlight key financial risks within directorates and identify mitigation to bring the authority within its overall approved budget.	
5. SERVICE AND BUDGET PLANNING	43 - 52
To note the outcome of the recent review of the Council's priorities, and to confirm the budget and corporate planning arrangements for 2014/15 in light of the ongoing significant financial challenge.	
6. DIRECTOR OF PUBLIC HEALTH ANNUAL REPORT	53 - 88
To approve publication of the statutory annual report of the Director of Public Health, on the health of people of Herefordshire as required by the Health and Social Care Act 2012.	
7. ADULT SOCIAL CARE IN HEREFORDSHIRE: LOCAL ACCOUNT 2012-13	89 - 108
To approve the publication of the Local Account of Adult Social Care and Support 2012-13.	